

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1390 - NADEP Pensacola, FL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | TOTAL |
|--------------------------------------|--------------|--------------|--------------|------------|----------|----------|---------------|
| One-time Implementation Costs | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 133 | 728 | 0 | 0 | 0 | 0 | 861 |
| Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Compliance | 133 | 728 | 0 | 0 | 0 | 0 | 861 |
| Restoration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations & Maintenance | 6,151 | 6,667 | 4,720 | 305 | 0 | 0 | 17,843 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 6,284 | 7,395 | 4,720 | 305 | 0 | 0 | 18,704 |
| Land Sales Revenue (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL BUDGET REQUEST | 6,284 | 7,395 | 4,720 | 305 | 0 | 0 | 18,704 |

**One-time Implementation Costs
(Funded by other Appropriations)**

| | | | | | | | |
|--------------------|----------|----------|----------|----------|----------|----------|----------|
| O & M Navy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O & M Marine Corps | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Savings

| | | | | | | | |
|----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations & Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | -14,796 | -15,175 | -20,200 | -20,810 | -21,430 | -22,070 | -114,481 |
| Civilian ES (End Strength) | -183 | -173 | -173 | -173 | -173 | -173 | -1,048 |
| Military ES (End Strength) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | -14,796 | -15,175 | -20,200 | -20,810 | -21,430 | -22,070 | -114,481 |

Net Implementation Costs

| | | | | | | | |
|---------------------------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 133 | 728 | 0 | 0 | 0 | 0 | 861 |
| Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Compliance | 133 | 728 | 0 | 0 | 0 | 0 | 861 |
| Restoration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations & Maintenance | 6,151 | 6,667 | 4,720 | 305 | 0 | 0 | 17,843 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | -14,796 | -15,175 | -20,200 | -20,810 | -21,430 | -22,070 | -114,481 |
| Land Sales Revenue (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian ES (End Strength) | -183 | -173 | -173 | -173 | -173 | -173 | -1,048 |
| Military ES (End Strength) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | -8,512 | -7,780 | -15,480 | -20,505 | -21,430 | -22,070 | -95,777 |

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1390 - NADEP Pensacola, FL

Disposal Action

No disposal actions.

CLOSURE/REALIGNMENT ACTION

The BRAC 1993 Commission recommended that the whirl tower and dynamic components facility be moved to Cherry Point Navy or Corpus Christi Army Depots or the private sector, in lieu of retaining these operations in a stand-alone facility at Naval Aviation Depot Pensacola, which is a BRAC 1993 closure. BRAC 1995 struck these words, closing the NADEP North Island Detachment at Pensacola. Operational closure occurred 30 September 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operations and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operations & Maintenance

None.

Military Personnel - PCS

None.

Other

None.